

Sumner Township

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
deposeth and said that they are the publish-
ers.

The Clarion

a weekly newspaper published in the c
Andale, County of Sedgwick, Stat
Kansas, and of general paid circulati
Sedgwick and Reno Counties, and v
newspaper has been admitted to the ma
second-class matter in said county, the
Clarion is not a trade, religious or frat
publication, and has been continuously
uninterruptedly published in said count
ing the period of fifty-two (52) consec
weeks immediately prior to the first pu
tion of the notice hereinafter mentione
that the notice of a true copy is here
tached, was published in 1 consecut
sues of said newspaper, the first publi
being in the issue of 7.19, 2018, the
ond publication being in the issue of
20 ; and the last publication in the
of , 20 .

form prepared by:

Subscribed to and sworn before me th
day of 7, 2018.

Notary Public, State of Kansas
My commission expires: October 28, 2018



PUBLIC NOTICE

(Published in The Clarion July 19, 2018.)

The governing body of
Sumner Township
Reno County

will meet on August 21, 2018 at 7:30 p.m. at 21414 S. Worthington Road, Mt. Hope 67108 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 21414 S. Worthington Road, Mt. Hope 67108 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	38,709	5.897	34,400	5.728	39,280	30,552	5.728
Debt Service							
Library							
Road	92,964	12.762	88,274	12.928	104,704	68,953	12.928
Special Machinery	35,000						
Totals	166,673	18.659	122,674	18.656	143,984	99,505	18.656
Less: Transfers	29,053		17,334		17,334		
Net Expenditure	137,620		105,340		126,650		
Total Tax Levied	92,034		94,734				
Assessed Valuation:							
Township	4,932,162		5,078,047		5,333,721		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1		82,200		95,760		
			82,200		95,760		

*Tax rates are expressed in mills.

Jason Bergkamp
Clerk

No insurance is provided.

FILED

AUG 22 2018

Donna Patton
COUNTY CLERK

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Sumner Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	39,280	30,552	5,728
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	104,704	68,953	12,926
Special Machinery		7			
Totals	xxxxxx		143,984	99,505	
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
200 N Main, PO Box 2889
Hutchinson, KS 67504-2889
Email:
scotloyd@sjhl.com, kgrabr@sjhl.com

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

FILED

AUG 22 2018

Denna Patton
COUNTY CLERK

18.654

5,334,461

Jan Berky Clerk 21 Aug 2018
Steve Rhein TRUSTEE
Keith Schmidt Treasure

Sumner Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 94,734
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 94,734

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 108,487
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 155,449
5b. Personal property 2017	- 157,194
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 74,693
7. Total valuation adjustment (sum of 4, 5c, 6)	183,180
8. Total estimated valuation July 1, 2018	5,333,721
9. Total valuation less valuation adjustment (8 minus 7)	5,150,541
10. Factor for increase (7 divided by 9)	0.03557
11. Amount of increase (10 times 3)	+ \$ 3,369
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 98,103
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	98,103
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 1,989
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 100,092

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Sumner Township
Reno County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,087	5,066	113	151	207	123
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,647	11,435	255	342	468	279
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,734	16,501	368	493	675	402

County Treas Motor Vehicle Estimate 16,501

County Treas Recreational Vehicle Estimate 368

County Treas 16/20M Vehicle Estimate 493

County Treas Commercial Vehicle Tax Estimate 675

County Treas Watercraft Tax Estimate 402

MVT Factor 0.17418

RVT Factor 0.00388

16/20M Factor 0.00520

Comm Veh Factor 0.00713

Watercraft Factor 0.00424

No assurance is provided.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Page No. 4

Sumner Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,457	2,904	3,068
Receipts:			
Ad Valorem Tax	28,874	29,087	xxxxxxxxxxxxxxxxx
Delinquent Tax	363	0	0
Motor Vehicle Tax	5,501	4,954	5,066
Recreational Vehicle Tax	122	98	113
16/20 M Vehicle Tax	126	116	151
Commercial Vehicle Tax	170	190	207
Watercraft Tax	0	119	123
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,156	34,564	5,660
Resources Available:	41,613	37,468	8,728
Expenditures:			
Officers Pay	3,789	3,800	4,000
Payroll Taxes	289	300	1,028
Supplies & Postage	1,675	2,500	2,500
Insurance	10,383	5,000	7,500
Legal Publications	88	200	200
Professional Services	3,345	3,500	3,500
Ambulance Service	14,804	15,000	16,252
Storage	0	600	600
Contract Services/Machine Hire	3,636	3,500	3,700
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	700	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,709	34,400	39,280
Unencumbered Cash Balance Dec 31	2,904	3,068	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	47,000	38,556	39,280
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,280
Tax Required			30,552
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			30,552

No assurance is provided.

Sumner Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	35,914	23,247	17,472
Receipts:			
Ad Valorem Tax	62,330	65,647	xxxxxxxxxxxxxxx
Delinquent Tax	757	0	0
Motor Vehicle Tax	11,021	10,722	11,435
Recreational Vehicle Tax	245	211	255
16/20M Vehicle Tax	252	250	342
Commercial Vehicle Tax	341	410	468
Watercraft Tax	0	259	279
Special Highway/Gasoline Tax	5,245	5,000	5,500
Refunds	106	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,297	82,499	18,279
Resources Available:	116,211	105,746	35,751
Expenditures:			
Officers Pay	0	2,300	2,300
Salaries & Wages	11,848	14,000	16,000
Payroll Taxes	991	2,200	2,200
Fuel & Oil	6,836	7,500	10,000
Insurance	0	0	3,930
Road Materials	3,662	5,000	13,000
Spraying / Chemicals	0	5,000	5,000
Repairs	8,115	5,000	5,000
Equipment / Lease Purchase Pmts	31,659	28,440	28,440
Contract Services	800	500	500
Supplies	0	1,000	1,000
Cash Forward (2019 column)			
Transfer to Special Machinery	29,053	17,334	17,334
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,964	88,274	104,704
Unencumbered Cash Balance Dec 31	23,247	17,472	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	93,240	105,274	104,704
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,704
Tax Required			68,953
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			68,953

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	56,672
Transfers from:	
Road Fund	29,053
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	85,725
Total Expenditures	35,000
Unencumbered Cash Balance, Dec 31	50,725

No assurance is provided.

NOTICE OF BUDGET HEARING

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Sumner Township
Reno County

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Lease Purchase Principal	1		82,200		95,760		
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*Tax rates are expressed in mills.

Jason Bergkamp
Clerk

|No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 13, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.